Indiana Grand Slot Revenue Allocation Fiscal Year 2017

	<u>June</u>	<u>July</u>	<u>August</u>	September	October	November	December	<u>January</u>	<u>February</u>	March	<u>April</u>	<u>May</u>	<u>TOTALS</u>
AGR	\$20,854,817.00	\$22,317,439.00	\$19,970,379.00	\$20,110,826.00	\$20,067,257.00	\$18,859,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,179,999.00
12% OF AGR	\$2,502,578.05	\$2,678,092.73	\$2,396,445.49	\$2,413,299.14	\$2,408,070.83	\$2,263,113.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,661,599.93
*MINUS INTEGRITY FEE	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
Remaining Distribution	\$2,427,578.05	\$2,678,092.73	\$2,396,445.49	\$2,413,299.14	\$2,408,070.83	\$2,263,113.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,586,599.93
EQUINE PROMO/WELFARE (.5%)	\$12,137.89	\$13,390.46	\$11,982.23	\$12,066.50	\$12,040.35	\$11,315.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SB ASSN (46%)	\$5,583.43	\$6,159.61	\$5,511.82	\$5,550.59	\$5,538.56	\$5,205.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,549.18
TO HBPA (46%)	\$5,583.43	\$6,159.61	\$5,511.82	\$5,550.59	\$5,538.56	\$5,205.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,549.18
TO QHRA (8%)	\$971.03	\$1,071.24	\$958.58	\$965.32	\$963.23	\$905.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,834.64
BACKSIDE BENEVOLENCE (2.5%)	\$60,689.45	\$66,952.32	\$59,911.14	\$60,332.48	\$60,201.77	\$56,577.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SB ASSN (46%)	\$27,917.15	\$30,798.07	\$27,559.12	\$27,752.94	\$27,692.81	\$26,025.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,745.90
TO HBPA (46%)	\$27,917.15	\$30,798.07	\$27,559.12	\$27,752.94	\$27,692.81	\$26,025.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,745.90
TO QHRA (8%)	\$4,855.16	\$5,356.19	\$4,792.89	\$4,826.60	\$4,816.14	\$4,526.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,173.20
97% TO RACING	\$2,354,750.71	\$2,597,749.95	\$2,324,552.13	\$2,340,900.17	\$2,335,828.71	\$2,195,220.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,149,001.93
THOROUGHBRED (46%)	\$1,083,185.33	\$1,194,964.98	\$1,069,293.98	\$1,076,814.08	\$1,074,481.20	\$1,009,801.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OF 46% - 55% TO FOLLOWING	\$595,751.93	\$657,230.74	\$588,111.69	\$592,247.75	\$590,964.66	\$555,390.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TO TB PURSES (97%)	\$577,879.37	\$637,513.81	\$570,468.34	\$574,480.31	\$573,235.72	\$538,729.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,472,306.56
TO HBPA (2.4%)	\$14,298.05	\$15,773.54	\$14,114.68	\$14,213.95	\$14,183.15	\$13,329.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,912.74
TB O&B ASSN (.6%)	\$3,574.51	\$3,943.38	\$3,528.67	\$3,553.49	\$3,545.79	\$3,332.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,478.18
TB BREED DEVELOPMENT (45%)	\$487,433.40	\$537,734.24	\$481,182.29	\$484,566.33	\$483,516.54	\$454,410.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,928,843.40
STANDARDBRED (46%)	\$1,083,185.33	\$1,194,964.98	\$1,069,293.98	\$1,076,814.08	\$1,074,481.20	\$1,009,801.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
STATE FAIR COMM.	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
OF REMAINING- 50% TO FOLLOWING	\$291,592.66	\$597,482.49	\$534,646.98	\$538,407.04	\$537,240.60	\$504,900.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TO SB PURSES (96.5%)	\$281,386.92	\$576,570.60	\$515,934.34	\$519,562.79	\$518,437.18	\$487,229.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,899,120.98
SB ASSN (3.5%)	\$10,205.74	\$20,911.89	\$18,712.64	\$18,844.25	\$18,803.42	\$17,671.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,149.47
SB BREED DEVELOPMENT (50%)	\$291,592.66	\$597,482.49	\$534,646.99	\$538,407.04	\$537,240.60	\$504,900.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,004,270.44
QUARTER HORSE (8%)	\$188,380.06	\$207,820.00	\$185,964.17	\$187,272.01	\$186,866.30	\$175,617.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OF 8% - 70% TO FOLLOWING	\$131,866.04	\$145,474.00	\$130,174.92	\$131,090.41	\$130,806.41	\$122,932.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TO QH PURSES (95%)	\$125,272.74	\$138,200.30	\$123,666.17	\$124,535.89	\$124,266.09	\$116,785.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752,726.90
TO QHRA (5%)	\$6,593.30	\$7,273.70	\$6,508.75	\$6,554.52	\$6,540.32	\$6,146.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,617.21
QH BREED DEVELOPMENT (30%)	\$56,514.02	\$62,346.00	\$55,789.25	\$56,181.60	\$56,059.89	\$52,685.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,576.05
Total To Breed Development * IF APPLICABLE	\$835,540.08	\$1,197,562.73	\$1,071,618.53	\$1,079,154.97	\$1,076,817.03	\$1,011,996.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,272,689.88